

SULLAMUSSALAM TEACHER EDUCATION (B Ed)
AREEKODE, MALAPPURAM

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR 1-4-2020 TO 31-03-2021

EXPENDITURE	AMOUNT	INCOME	AMOUNT
Salary - Guest Lectures	113000.00	Scholarship From Distrcit Welfare Off	5,854.90
Salary - Staff	1994558.00	Tuition Fee	3,013,040.00
Staff Welfare Expenses	23004.00	Admission Fee	49,000.00
Advertismment Fee	43457.00	B.Ed Admission	18,640.00
Annual Govt NOC	27840.00	Fine From Students	2,671.00
Bank Charges	1482.00	Interest From Federal Bank	11,711.00
Cleaning	2860.00		
College Events	5405.00		
Electricity Charges	16150.00		
External Exam Invigilation	22536.00		
Jam-Iyyathul Mujahideen Welfare Fund	16607.00		
NCTE ROCOGNITION	394670.00		
News Paper & Magazines	7415.00		
Printing & Stationery	17461.00		
Repair & Maintenance	7600.00		
Secuirity Salary Share	20000.00		
Telephone Charges	4066.00		
Travel Allowance	4290.00		
Web Registration Fee	9010.00		
Depreciation	638,411.62		
		Excess of Expenditure over Income	268,905.72
	3369822.62		3,369,822.62



For K P I & COMPANY
CHARTERED ACCOUNTANTS

IRFAN K P

IRFAN K P
M. No: 254392
Firm No: 022268S

SULLAMUSSALAM TEACHER EDUCATION (T T C)
AREEKODE, MALAPPURAM

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR 1-4-2020 TO 31-03-2021

EXPENDITURE	AMOUNT	INCOME	AMOUNT
Salary - Guest Lectures	17500.00	Admission Fee	50000.00
Salary - Staff	804800.00	Development Fee	617200.00
Staff Welfare Expenses	9233.00	Tuition Fee	1458250.00
Bank Charges	20.00	Exam Fee	1200.00
Caution Deposit Refunded 2015-17	250.00	D.El.Ed Admission 2020-22	25900.00
College Events	285.00	Interest From SBT Areacode 670672	70663.00
Examination Expense	21785.00	Other Income	2600.00
Printing & Stationery	2070.00		
Repair & Maintenance	12000.00		
Security Salary Share	20000.00		
Teaching Practice	5000.00		
Travel Allowance	1920.00		
Depreciation	554005.75		
Excess of Income over Expenditure	776,944.25		
	2225813.00		2,225,813.00



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